



Agenda

Budget & Finance Committee

April 16, 2021

10:30a.m. – 11:30am

Video Conference - [https:// meet.google.com/qut-pwvi-hir](https://meet.google.com/qut-pwvi-hir)



Topics

1. Call to order
2. Approval of the Report from February 18, 2021
3. Estimated Student Enrollment Figures
4. Estimated Revenue Projections
5. Preliminary staffing changes/needs
6. Current Base Budget and Budget Process
7. New Business
8. Next Meeting Date
9. Adjournment