



Agenda

Budget & Finance Committee

April 7, 2022

3:00p.m.

Zoom: <https://zoom.us/j/99737730206?pwd=d1pqdTJLNm56NnNxWWtldmNTZUdlQT09>

Meeting ID: 997 3773 0206

Passcode: 452234

Topics

1. Call to order

2. Approval of the Report from February 24, 2022

3. FY23 Legislative Appropriation

4. Projected SY22-23 Enrollment

5. Projected SY22/23 Student Revenue

6. Update on Budget Process

7. New Business

8. Adjournment